

Resolution 2022-03

City of Lakeside

A Resolution Adopting and applying new monthly sewer rates for the City of Lakeside

WHEREAS, in 2021 The City of Lakeside was awarded 14.6 million in ARPA funds for a new wastewater treatment plant and other system infrastructure; and

WHEREAS, the total project cost is in excess of 22.5 million and capital, loans and grants will need to fund the remaining project; and

WHEREAS, the City of Lakeside had a wastewater rate study prepared by Donovan Enterprises, Inc. in 2020; which included a proposed 5-year plan with 10% increases each year to fund upgrades in wastewater; and

WHEREAS, the City of Lakeside subsequently reduced rates and adjusted the EDU allocation of certain business owners; and

WHEREAS, the study assumed an inflation rate of 3% and inflation has reached up towards 8.7% over the last two years with construction costs at 15% inflation; and

WHEREAS, the reduction in sewer rates and rise of inflation has nullified the 10% rate increase meant for reserves; and

WHEREAS, most funding sources need a reserve of capital to fund low interest loans which are needed to finish the project; and

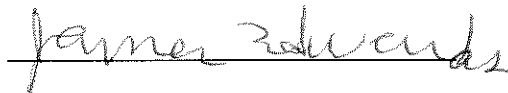
WHEREAS, the City heard testimony by Dyer Engineering regarding the above details at a budget meeting with a recommendation to adjust EDU rates for all residents and businesses for the 22-23FY based on the 2024 year rates in the Donovan Study.

NOW THEREFORE, BE IT RESOLVED by the Lakeside City Council as follows:

ALL commercial and residential sewer accounts will be billed at the rates and EDU equivalents as noted in Attachment A. This Resolution will supersede any other previous resolution regarding rates for individual customers or changes in EDU equivalents.

PASSED and ADOPTED by the City Council of the City of Lakeside at their regular meeting on this 16th day of June 2022 by a vote of 5-1.

Date:



James Edwards, Mayor

Attest by the City Manager this 21 day of June 2022



Melissa Bethel, City Manager

Attachment A
Proposed 2022/2023 FY Sewer Rate Schedule for the City of Lakeside

FY
 2022/2023

Monthly City-wide WW collection and treatment charge per equivalent EDU

\$ 65.89

STEP/STEG monthly surcharges:

Residential STEP	\$ 10.64
Residential STEG	\$ 4.84

Monthly rate differentials by user class:

Residential gravity flow	\$ -
Residential STEP	\$ (1.16)
Residential STEG	\$ (1.16)
Commercial I	\$ 1.55
Commercial II	\$ 3.02
Commercial III	\$ 4.96
Commercial IV	\$ 57.13
Industrial	\$ -

Total Recommended Wastewater Rate Schedule:

Inside City:

Residential gravity flow	\$ 65.89
Residential STEP	\$ 75.37
Residential STEG	\$ 69.57
Commercial I	\$ 67.44
Commercial II	\$ 67.44
Commercial III	\$ 70.85
Commercial IV	\$ 123.02
Industrial	\$ -

Outside City:

Residential gravity flow	\$ 131.78
Residential STEP	\$ 150.74
Residential STEG	\$ 139.14
Commercial I	\$ 134.88
Commercial II	\$ 134.88
Commercial III	\$ 141.70
Commercial IV	\$ 246.04
Industrial	\$ -

**TABLE A
EQUIVALENT DWELLING UNITS**

User / Land Use	Basis (per)	EDUs ⁽¹⁾	
Residential			
Single Family Dwelling	Dwelling	1	
Multiple Dwellings	Unit	1	
Mobile Homes	Space	1	
Park Models	Dwelling	1	
RV Parks			
	Full Service	Space	0.3
	No Hookups	Space	0.1
Commercial			
Church/Place of Worship	Each	1	
Small Business Establishment			
	w/ private restroom	Each	1
	w/ public restroom	Each	2
School	Student/Faculty	0.07	
Service Station	Each	2	
Motel or Hotel	Unit	0.2	
Food Service			
Bars, lounges, fast food (no dishwashing), taverns (no kitchens)	1000/Sf	1.85	
Cafeterias, restaurants, taverns with kitchens	1000/Sf	2.5	
Public Commercial Laundromat	Machine	0.4	
Public Facility			
	w/ private restroom	Each	1
	w/ public restroom	Each	2
Industrial & Other	Based on estimated flows & established by the City Council		

⁽¹⁾ - One EDU is equivalent to 5,030 gallons per month or 83 gallons per capita day.